STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF QUALITY SCHOOL CHOICE & FUNDING

Contract Amount for FY2022 - Revised

Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC	ESC IRN: 123521	
District: Lexington Local Schools	County: Richland	
	District IRN: <u>049437</u>	
The above-named parties have entered amount of \$353,557	l into a contract for services for fiscal year 202	1-22 in the annual
-	the above annual amount will be deducted from trict and paid to the Mid-Ohio Educational Serval year.	
Print District Superintendent Name	District Superintendent Signature	Date
Print District Treasurer Name	District Treasurer Signature	Date
Kevin D. Kimmel		
Print ESC Superintendent Name	ESC Superintendent Signature	Date
Lorraine A. Earnest		
Print ESC Treasurer Name	ESC Treasurer Signature	Date



2021-2022 Services Form Mid-Ohio Educational Service Center

Exhibit A "Estimate" Revised

Lexington LSD

			2020-2021 Final				2021-2022 Estimate				
Service Type	District or MOESC Average		Rate	FTE		Contract Amount		Rate	FTE		Contract Amount
General Education Serv	ices						100				
Teaching & Learning Lynn Meister (Team) Talented & Gifted Coordination Based on 10 Districts Participating Service level .50 FTE for EMIS report (for compliance with maintenance of e		\$	25,000 19,200 (includ	0.00 2.00 es ESC fundii	\$	- 38,400 edit)	\$	25,500 24,000 (does NOT	0.00 2.00 include ESC t	\$ unding	- 48,000 g credit)
Special Educational & Related	Services										
Ed Consultant/SpEd Consultant Julie Borchers Psychologist Julia Pilla	\$ 76.70 District \$ 70.70 Average	\$	107,103 114,072	0.00	\$		\$	117,400 108,200	1.00	\$	117,400 108,200
Other Services				2/14/2016							
Attendance Counselor Tyanne Brophy Itinerant Preschool TBD	\$ 58.50 Average	\$	78,889 6,000 (per s	0.17 0.00 seat)	\$	13,411	\$	82,100 6,000 (per s	0.17 11.00 seat)	\$	13,957 66,000
		FY2	1 "True-up"	Amount:	\$	51,811	FY2	2 "Estimate	"Amount:	\$	353,557

Contract Notes:

- * 5 days/week = 1 FTE
- * Added 1.0 FTE of Educational & SpEd Consultant.
- * Added 1.0 FTE of School Psychology services.
- * Added 11 Itinerant Preschool seats @ \$6,000 per seat.
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.