



2021-2022 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Mansfield CSD

| | | 2020-2021 Final | | | 2021-2022 Estimate | | |
|--|------------------------------------|---|------|--------------------|---|------|--------------------|
| Service Type | District or MOESC Average | Rate | FTE | Contract Amount | Rate | FTE | Contract Amount |
| General Education Services | | | | | | | |
| <u>Teaching & Learning</u> | | | | | | | |
| Lynn Meister (Team) | Unit | \$ 25,000 | 1.00 | \$ - | \$ 25,500 | 2.00 | \$ - |
| <u>Talented & Gifted Coordination</u> | | (billed under separate Service Agreement) | | | (billed under separate Service Agreement) | | |
| Based on 10 Districts Participating | Unit | \$ 19,200 | 2.50 | \$ 48,000 | \$ 24,000 | 2.50 | \$ 60,000 |
| Service level .625 FTE for EMIS reporting (for compliance with maintenance of effort) | | (includes ESC funding credit) | | | (does NOT include ESC funding credit) | | |
| Special Educational & Related Services | | | | | | | |
| <u>Special Education Consultant(s)</u> | | | | | | | |
| Lori Brumenshenkel (K-3) | District | \$ 100,555 | 1.00 | \$ 100,555 | \$ 102,400 | 1.00 | \$ 102,400 |
| Patrick Okyere (7-12) | District | \$ 108,353 | 1.00 | \$ 108,353 | \$ 119,350 | 1.00 | \$ 119,350 |
| Jamie Spotts (Preschool) | District | \$ 88,522 | 1.00 | \$ 88,522 | \$ 89,350 | 1.00 | \$ 89,350 |
| <u>Psychologist</u> | | | | | | | |
| Tricia Collette | District | \$ 112,224 | 1.00 | \$ 112,224 | \$ 115,350 | 1.00 | \$ 115,350 |
| Trudi Marrapodi | District | \$ 92,948 | 1.00 | \$ 92,948 | \$ 94,700 | 1.00 | \$ 94,700 |
| JoAnna Greenwalt | District | \$ 96,070 | 1.00 | \$ 96,070 | \$ 107,350 | 1.00 | \$ 107,350 |
| JoAnna Greenwalt (18 days) | District | \$ 8,956 | 1.00 | \$ 8,956 | \$ - | 0.00 | \$ - |
| Kelly Roudabush-Patel | District | \$ 28,040 | 1.00 | \$ 28,040 | \$ - | 0.00 | \$ - |
| Larry Brunette | District | \$ 104,142 | 1.00 | \$ 104,142 | \$ - | 0.00 | \$ - |
| Mansfield Psychological Svcs | District | \$ 30,000 | 1.00 | \$ 30,000 | \$ - | 0.00 | \$ - |
| <u>Special Ed Assessment Coord.</u> | | | | | | | |
| Claire Brooks (.80 service) | District | \$ 68,721 | 1.00 | \$ 68,721 | \$ 69,650 | 1.00 | \$ 69,650 |
| <u>Speech/Language Pathologist</u> | | \$ 65.60 | hr | | | | |
| Neelam Hudson - .60 FTE | Average | \$ 93,245 | 4.40 | \$ 410,278 | \$ 95,400 | 4.60 | \$ 438,840 |
| Valeri Hairston - 1.0 FTE | | | | | | | |
| Courtney Kalman - 1.0 FTE | | | | | | | |
| Wendi Ruhe - 1.0 FTE | | | | | | | |
| Johanna Gilland - 1.0 FTE | | | | | | | |
| <u>Occupational Therapist</u> | | \$ 71.60 | hr | | | | |
| Amy Burns - 1.0 FTE | Average | \$ 94,185 | 4.25 | \$ 400,286 | \$ 104,200 | 4.25 | \$ 442,850 |
| Melinda Wood - .85 FTE | | | | | | | |
| Emily Dowdell - 1.0 FTE | | | | | | | |
| Dr. Sarah Mace - 1.0 FTE | | | | | | | |
| Amanda Teater - .40 FTE | | | | | | | |
| <u>Occupational Therapist Assistant</u> | | \$ 44.00 | hr | | | | |
| Corrine Gildenmeister | Average | \$ - | 0.00 | \$ - | \$ 64,000 | 1.00 | \$ 64,000 |
| Other Services | | | | | | | |

FY21 "True-up" Amount: **\$ 1,697,095**

FY22 "Estimate" Amount: **\$ 1,703,840**

% Change **0.40%**

Contract Notes:

- * 5 days/week = 1 FTE
- * L. Brunetti will not provide services in FY22.
- * J. Greenwalt went from 182 to 204 days.
- * C. Kalman went from a .80 FTE to a 1.0 FTE, an increase of .20 FTE.
- * C. Gildenmeister replaced C. Bischoff as OTA. Increased OTA services from .40 FTE to 1.0 FTE. OTA Services were provided under a Service Agreement in FY21.
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2022
Pursuant to O.R.C.3313.843, 3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Mansfield City Schools

County: Richland

District IRN: 044297

The above-named parties have entered into a contract for services for fiscal year 2021-22 in the annual amount of \$ 1,703,840

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Stan Jefferson

Print District Superintendent Name

Stan Jefferson

District Superintendent Signature

8/18/2021

Date

Tacy Courtright

Print District Treasurer Name

Tacy Courtright

District Treasurer Signature

8/18/2021

Date

Kevin D. Kimmel

Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest

Print ESC Treasurer Name

ESC Treasurer Signature

Date