



**2021-2022 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"Estimate"
(Revision 1)**

Crestview LSD

		2020-2021 Final			2021-2022 Estimate		
Service Type	District or MOESC Average	Rate	FTE	Contract Amount	Rate	FTE	Contract Amount
General Education Services							
<u>Teaching & Learning</u>							
Lynn Meister (Team)	Unit	\$ 25,000	0.00	\$ -	\$ 25,500	0.00	\$ -
<u>Talented & Gifted Coordination</u>							
Based on 10 Districts Participating	Unit	\$ 19,200	2.00	\$ 38,400	\$ 24,000	2.00	\$ 48,000
Service level .50 FTE for EMIS reporting (for compliance with maintenance of effort)		(includes ESC funding credit)			(does NOT include ESC funding credit)		
Special Educational & Related Services							
<u>Speech/Language Pathologist</u>	\$ 65.60						
Dea Artz	Average	\$ 93,245	1.00	\$ 93,245	\$ 95,400	1.00	\$ 95,400
<u>O&M & TVI</u>	\$ 107.30						
TBD & Kallie Poast	Average	\$ 215,700	0.00	\$ -	\$ 215,700	0.0125	\$ 2,696
Other Services							
<u>Attendance Counselor</u>	\$ 58.50						
Tyanne Brophy	Average	\$ 78,889	0.17	\$ 13,411	\$ 82,100	0.17	\$ 13,957
FY21 "True-up" Amount:				\$ 145,056	FY22 "Estimate" Amount:		
					\$ 160,053		

Contract Notes:

- * 5 days/week = 1 FTE
- * O&M & TVI needs decreased from a .10 FTE to .0125 FTE.
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2022
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Crestview Local Schools

County: Richland

District IRN: 049429

The above-named parties have entered into a contract for services for fiscal year 2021-22 in the annual amount of \$ 160,053

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

James M Grubbs Jr
Print District Superintendent Name

[Signature]
District Superintendent Signature

8/5/21
Date

Barbara Donohue
Print District Treasurer Name

[Signature]
District Treasurer Signature

8/5/2021
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature

Date

BOARD APPROVED
AUG - 3 2021
CRESTVIEW BOARD
OF EDUCATION