

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2021
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Lucas Local Schools

County: Richland

District IRN: 049445

The above-named parties have entered into a contract for services for fiscal year 2020-21 in the annual amount of \$ 190,646

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Bradley A. Herman
Print District Superintendent Name

[Signature]
District Superintendent Signature

5/5/21
Date

Lesae S. Deter
Print District Treasurer Name

[Signature]
District Treasurer Signature

5/5/21
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature

Date



**2020-2021 Services Form
Mid-Ohio Educational Service Center**

**Exhibit A
"True-Up"**

Lucas LSD

| | | 2020-2021 Estimate | | | 2020-2021 "True-Up" | | |
|---|------------------------------------|---------------------------------------|------|--------------------|-------------------------------|------|--------------------|
| Service Type | District or MOESC Average | Rate | FTE | Contract Amount | Rate | FTE | Contract Amount |
| General Education Services | | | | | | | |
| <u>Teaching & Learning</u> | | | | | | | |
| Lynn Meister (Team) | Unit | \$ 25,000 | 1.00 | \$ 25,000 | \$ 25,000 | 1.00 | \$ 25,000 |
| <u>Talented & Gifted Coordination</u> | | | | | | | |
| Based on 9 Districts Participating | Unit | \$ 23,000 | 1.00 | \$ 23,000 | \$ 19,200 | 1.00 | \$ 19,200 |
| Service level .25 FTE for EMIS reporting (for compliance with maintenance of effort) | | (does NOT include ESC funding credit) | | | (includes ESC funding credit) | | |
| Special Educational & Related Services | | | | | | | |
| <u>Special Education Consultant</u> | | | | | | | |
| Toni Zehe | Average | \$ 107,300 | 0.40 | \$ 42,920 | \$ 107,103 | 0.40 | \$ 42,841 |
| <u>Psychologist</u> | | | | | | | |
| Susan Taylor | Average | \$ 111,600 | 0.40 | \$ 44,640 | \$ 114,072 | 0.40 | \$ 45,629 |
| <u>Speech/Language Pathologist</u> | | | | | | | |
| Neelam Hudson | Average | \$ 92,200 | 0.40 | \$ 36,880 | \$ 93,245 | 0.40 | \$ 37,298 |
| Other Services | | | | | | | |
| <u>Attendance Counselor</u> | | | | | | | |
| Tyanne Brophy | Average | \$ 80,200 | 0.11 | \$ 8,822 | \$ 78,889 | 0.11 | \$ 8,678 |
| <u>Itinerant Preschool</u> | | | | | | | |
| Megan Thompson | Average | \$ 6,000 | 1.00 | \$ 6,000 | \$ 6,000 | 2.00 | \$ 12,000 |
| | | (per seat) | | | (per seat) | | |
| FY21 Estimated Amount: | | | | \$ 187,262 | FY21 "True-up" Amount: | | \$ 190,646 |

Contract Notes:

- * 5 days/week = 1 FTE
- * Increased Preschool Itinerant service from 1 seat to 2 seats.
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.



Kevin D. Kimmel
Superintendent

Lorraine A. Earnest
Treasurer

February 24, 2021

Dear Superintendent,

Your district's True-Up contract for the 2020-2021 school year is now complete and attached to this e-mail.

Typically, any changes reflected on the True-Up are a result of the following:

1. Changes due to an adjustment in staffing from the start of the year to present.
2. An increase or decrease in the employment costs associated with the staffing of various service areas. These employment cost variables include, but are not limited to, retirement and resignations, salaries for new personnel, adjustments to mileage, fringe benefits, and insurance rates.
3. Funding credit applied for Talented and Gifted Coordination Services.

After reviewing your True-Up documents, please return the original State of Ohio Department of Education Office of Quality School Choice and Funding **signature page**, signed by you and your treasurer, **on or before Wednesday, March 31, 2021** by USPS mail or email.

We will then upload the documents to ODE. You and your treasurer will receive an email prompting you to log into your OH|ID account and e-sign the True-Up documents. Once all e-signatures are in place, ODE will adjust your foundation deduction amount.

Be reminded that any changes or additional services provided after February 15, 2021 will be handled on an individual basis and will be invoiced separately.

Thank you for choosing Mid-Ohio Educational Service Center to serve your district and your students!

Sincerely,

Kevin D. Kimmel
Superintendent

**CONFIDENTLY LEADING THROUGH
COLLABORATION, CUSTOMIZATION AND CREATIVITY**