

Cover Sheet

ESC Contract Submitted to
Office of Quality School Choice & Funding
State of Ohio Department of Education

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District or other Entity: Madison Local

District IRN 049452

Type of Contract:

- ☐ Primary Agreement between School District and ESC per ORC 3313.843 (related to per-pupil amounts \$ 6.50 or more and supervisory services per ORC 3317.023 (E))
- ☒ Additional Agreement between School District and ESC per ORC 3313.845 (dollar amount set by agreement)
- ☐ Agreement between ESC and Community School per 3313.844 or STEM School per 3326.45
- ☐ Other Contract per ORC 3313.846 between ESC and local political subdivision other than a school district, community school, or STEM school

Type of Update:

- ☐ New Contract
- ☒ Amendment Amount of Previous Contract
- ☐ Extension of Previous Contract

Effective Date of Contract: 2020-21

Termination Date of Contract: 6-30-2021

Contact Person:

Name: Steve Earnest

E-mail: earnest.steve@moesc.net

Phone: (419) 774-2503

Send form to Prabir Sarkar, Ohio Department of Education, 25 South Front Street, MS 308, Columbus, OH 43215. Any question should be directed to Sarkar at (614) 728 -7849 or Prabir.sarkar@ode.state.oh.us



2020-2021 Services Form
Mid-Ohio Educational Service Center

Exhibit A
"Estimate"

Madison LSD

		2019-2020 FINAL			2020-2021 Estimate		
Service Type	District or MOESC Average	Rate	FTE Needed	Contract Amount	Rate	FTE	Contract Amount
General Education Services							
<u>Educational Consultant</u>							
Renee Neron	District	\$ 137,507	1.00	\$ 137,507	\$ 138,700	1.00	\$ 138,700
<u>Teaching & Learning</u>							
Lynn Melster (Team)	Unit	\$ 22,500	0.00	\$ -	\$ 25,000	1.00	\$ 25,000
<u>Talented & Gifted Coordination</u>							
Based on 10 Districts Participating	Unit	\$ 18,500	1.00	\$ 18,500	\$ 23,000	1.00	\$ 23,000
Service level .25 FTE for EMIS reporting (for compliance with maintenance of effort)		(includes ESC funding credit)			(does NOT include ESC funding credit)		
Special Educational & Related Services							
<u>Psychologists</u>							
Nathan Whitman - 1.0 FTE	Average	\$ 98,640	1.00	\$ 98,640	\$ 111,600	1.50	\$ 167,400
Jessica Lebold - .50 FTE							
<u>Associate to the Psychologist</u>							
Christen Hutchison	District	\$ 72,840	1.00	\$ 72,840	\$ 75,030	1.00	\$ 75,030
<u>Speech/Language Pathologist</u>							
Carly Nelson - 1.0 FTE	Average	\$ 90,300	3.00	\$ 270,900	\$ 92,200	4.00	\$ 368,800
Christine Rogers - 1.0 FTE							
Katelyn Jenny - 1.0 FTE							
Carly Ysidron - 1.0 FTE							
O&M / VI	Average		0.00		\$ 215,700	0.05	\$ 10,785
Christy McElfresh & Kallie Poast		(invoiced under Service Agreement)					
Other Services							
<u>Attendance Counselor</u>							
Tyanne Brophy	Average	\$ 74,645	0.23	\$ 17,168	\$ 80,200	0.23	\$ 18,446
<u>Curriculum/Fed. Program/TAG Coordinator</u>							
Lisa Gonzalez (also in TAG)	District	\$ 104,100	1.00	\$ 104,100	\$ 105,000	1.00	\$ 105,000
<u>SPED Consultant/Preschool Coordinator</u>							
Allison Schliechert	District	\$ 92,539	1.00	\$ 92,539	\$ 107,000	1.00	\$ 107,000
<u>Preschool Admin. Assistant</u>							
Susan Brafford	District	\$ -	0.00	\$ -	\$ 36,050	1.00	\$ 36,050
<u>Itinerant Preschool</u>							
Megan Thompson	Average	\$ 6,200	4.00	\$ 24,800	\$ 6,000	4.00	\$ 24,000
		(per seat)			(per seat)		

FY20 Contract Amount: \$ 836,994

FY21 Estimated Amount: \$ 1,099,211

FY20 Credit Adjustment \$ (28,948)

\$ 808,047

\$ -

\$ 1,099,211

Contract Notes:

- * 5 days/week = 1 FTE
- * Psychologist services increased from 1.0 FTE to 1.50 FTEs.
- * SLP services increased from 3.0 FTE to 4.00 FTEs.
- * SLP Carly Nelson replaced Jennifer Taylor and Carly Ysidron was added for FY21.
- * Part of Lisa Gonzalez's costs are included in TAG.
- * SpEd & Preschool Coordinator Allison Schliechert replaced Olivia Siegfried for FY21.
- * Preschool Admin. Asst. is based on a 208 day contract. Currently, this individual does not take health insurance.
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF QUALITY SCHOOL CHOICE & FUNDING
Contract Amount for FY2021
Pursuant to O.R.C.3317.11 (B)(2) & (D)

ESC Name: Mid-Ohio ESC

ESC IRN: 123521

District: Madison Local Schools

County: Richland

District IRN: 049452

The above-named parties have entered into a contract for services for fiscal year 2020-21 in the annual amount of \$ 1,099,211

We, the undersigned, understand that the above annual amount will be deducted from the state foundation payments of the school district and paid to the Mid-Ohio Educational Service Center on a semi-monthly basis throughout the fiscal year.

Robert S. Peterson
Print District Superintendent Name

[Signature]
District Superintendent Signature

8-31-20
Date

Robin Klenk
Print District Treasurer Name

[Signature]
District Treasurer Signature

8-31-20
Date

Kevin D. Kimmel
Print ESC Superintendent Name

ESC Superintendent Signature

Date

Lorraine A. Earnest
Print ESC Treasurer Name

ESC Treasurer Signature

Date

