STATE OF OHIO DEPARTMENT OF EDUCATION OFFICE OF QUALITY SCHOOL CHOICE & FUNDING Contract Amount for FY2021

Pursuant to O.R.C.3313.843, 3317.11 (B)(2) & (D)

| ESC Name: Mid-Ohio ESC | ESC IRN: 123521 | |
|--|--|---------------------|
| District: Mansfield City Schools | County: Richland | |
| | District IRN: <u>044297</u> | |
| The above-named parties have entered amount of \$1,690,930 | into a contract for services for fiscal year 202 | 20-21 in the annual |
| We, the undersigned, understand that the | ne above annual amount will be deducted from | m the state |
| foundation payments of the school dist | rict and paid to the Mid-Ohio Educational Se | rvice Center on a |
| semi-monthly basis throughout the fisc | al year. | |
| Stan Jefferson Print District Superintendent Name | District Superintendent Signature | \$19/2020 Date |
| Till Swith Print District Treasurer Name | District Treasurer Signature | 8/19/2020 Date |
| Kevin D. Kimmel | | |
| Print ESC Superintendent Name | ESC Superintendent Signature | Date |
| Lorraine A. Earnest | | Div |
| Print ESC Treasurer Name | ESC Treasurer Signature | Date |



2020-2021 Services Form Mid-Ohio Educational Service Center

Exhibit A "Estimate"

Mansfield CSD

| | | 2019-2020 FINAL | | | | 2020-2021 Estimate | | | | | |
|---|------------------------------------|-----------------|-----------|---------------|---------|--------------------|----|--------------|---------------|-----------|--------------------|
| Service Type | District or MOESC Average | | Rate | FTE Needed | | ontract mount | | Rate | FTE | | Contract Amount |
| General Education Service | es | | | | | | | | | | |
| Teaching & Learning | | | | | | | | | | | |
| Lynn Meister (Team) | Unit | s | 22,500 | 0.00 | s | | s | 25,000 | 0.00 | s | |
| Talented & Gifted Coordination | | | , | | , | | | | | | |
| Based on 10 Districts Participating | Unit | S | 18,500 | | | 46,250 | s | 23,000 | | | 57,500 |
| Service level .25 FTE for EMIS reporting (for compliance with maintenance of ef | | | (includes | ESC funding | credit) | | | (does NOT in | clude ESC fur | nding | credit) |
| Special Educational & Related | Services | | | | | | | | | | |
| Special Education Consultant | | | | | | | | | | | |
| Alston, D'Metria (K-3) | District | \$ | 108,722 | 1.00 | \$ | 108,722 | S | 109,400 | 1.00 | \$ | 109,400 |
| Landefeld, Megan (7-12) | District | s | 107,151 | 1.00 | s | 107,151 | s | 107,550 | 1.00 | S | 107,550 |
| Spotts, Jamie (Preschool) | District | s | 87,867 | 1.00 | S | 87,867 | \$ | 87,900 | 1.00 | s | 87,900 |
| Psychologist Psychologist | | 1 | | | | | | | | 1 | |
| Larry Brunetti | District | \$ | 103,450 | 1.00 | \$ | 103,450 | \$ | 104,500 | 1.00 | S | 104,500 |
| Tricia Collette | District | s | 111,716 | 1.00 | \$ | 111,716 | s | 112,600 | 1.00 | \$ | 112,600 |
| Trudi Marrapodi | District | s | 83,920 | 1.00 | \$ | 83,920 | s | 84,000 | 1.00 | \$ | 84,000 |
| JoAnna Greenwalt | District | \$ | 97,290 | 1.00 | \$ | 97,290 | s | 108,300 | 1.00 | \$ | 108,300 |
| Kelly Patel | District | \$ | 56,852 | 1.00 | \$ | 56,852 | \$ | 56,900 | 1.00 | \$ | 56,900 |
| Special Ed Assessment Coordinate | or | | | | 1 | | | | | 1 | |
| Claire Brooks | District | s | 79,585 | 1.00 | S | 79,585 | s | 70,200 | 1.00 | S | 70,200 |
| Speech/Language Pathologist | | 1 | | | 1 | | | | | | |
| Neelam Hudson60 FTE | Average | s | 90,300 | 4.42 | \$ | 399,126 | s | 92,200 | 4.40 | \$ | 405,680 |
| Valeri Hairston - 1.0 FTE | | | | | | | | | | ł | |
| Courtney Kalman80 FTE | | | | | | | | | | 1 | |
| Wendi Ruhe - 1.0 FTE | | ļ | | | l | | | | 1 1 | | |
| Johanna Gilland - 1.0 FTE | | | | | | | | | | 1 | |
| Occupational Therapist | | [| | | | | | | | | |
| Amy Burns - 1.0 FTE | Average | \$ | 88,410 | 4.20 | S | 371,322 | s | 92,000 | 4.20 | \$ | 386,400 |
| Melinda Wood80 FTE | | 1 | | | | | Ш | | Į | l | |
| Emily Dowdell - 1.0 FTE | | | | | Į | į | | | | | |
| Dr. Sarah Mace - 1.0 FTE | | | | | | | | | | | |
| Amanda Teater40 FTE | | | | | | | | | | | |
| Other Services | | | | | | | | | | | |
| Itinerant Preschool | | , | | | | | | | | | |
| TBD | Average | \$ | 6,200 | 10.00 | s | 62,000 | s | 6,000 | 0.00 | \$ | - |
| | | | (per s | eat) | | | | (per s | eat) | | |
| <u> </u> | | | | | | | | | 1 | | |

FY20 Contract Amount: S

1,715,251 FY21 Estimated Amount: \$

1,690,930

FY20 Credit Adjustment

(32,048)\$ 1,683,203

1,690,930

Contract Notes:

- * 5 days/week = 1 FTE
- * Psychologist JoAnna Greewalt replaced Leasha Trimble.
- * SLP Neelam Hudson replaced Shannon Morabito.
- * Itinerant Preschool Services were declined for FY21.
- * Staffing is subject to change due to re-assignments, resignations, new hires and district requests.

President (In his/her official capacity only)

And by Superintendent (In his/her official capacity only)

And by Superintendent (In his/her official capacity only)

Treasurer (In his/her official capacity only)

* This Agreement has no legal effect absent Board action

MID-OHIO EDUCATIONAL SERVICE CENTER

GOVERNING BOARD

By President (In his/her official capacity only)

Date

Superintendent (In his/her official capacity only)

And by _____

Treasurer (In his/her official capacity only)

Date

* This Agreement has no legal effect absent Governing Board action

And by __

Attachments: Board Resolution No. _____(District)

Board Resolution No. _____(Mid-Ohio ESC)

R.C. 5705.41 and R.C. 5705.412 Certificate

We certify that the Board has in effect for the remainder of the fiscal year and succeeding fiscal years the authorization to levy taxes including the renewal or replacement of existing levies, which when combined with the estimated revenues from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the Board to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in succeeding fiscal years equal to the number of days instruction was held or is scheduled for the current fiscal year. We additionally certify that the amount required to meet the obligation of the fiscal year in which the attached contract is made has been lawfully appropriated for such purpose and is in the treasury or in the process of collection to the credit of an appropriate fund free from any previous encumbrances.

| the current fiscal year and for a number of days in days instruction was held or is scheduled for the of the amount required to meet the obligation of the fi has been lawfully appropriated for such purpose and to the credit of an appropriate fund free from any p | current fiscal year. We additionally certify the iscal year in which the attached contract is madd is in the treasury or in the process of collection | | | | | | | |
|--|---|--|--|--|--|--|--|--|
| Treasurer (In his/her official capacity only) 8/19/3020 Date | Superintendent (In his/her official capacity only) Superintendent (In his/her official capacity only) Date | | | | | | | |
| Board President (In his/her official capacity only) Date | | | | | | | | |
| R.C. 3313.845 VERIFICATION I hereby certify that a copy of this Agreement was uploaded to the Ohio Department of Education website on | | | | | | | | |
| Education website on | • | | | | | | | |

Superintendent (or designee), Mid-Ohio ESC